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13 MAR 1987.

MEMORANDUM FOR: Chief, Management and Plan Staff, OC

25X1 FROM: [REDACTED]

Director of Information Resources, DI

SUBJECT: New Communications Service Requirements, FY 1989
Through FY 1993

REFERENCE: Memorandum from DDA to DDO, DDI, DDS&T; dtd 10 Nov 86;
Same Subject

25X1 1. The Office of Communications and the Office of Information Technology have requested that the Directorate provide a description of all requirements for new or enhanced levels of communications services which will be in the DI budget for the years FY89 through FY93. The attached nine descriptions constitute the Directorate's response to the referenced request. [REDACTED]

25X1 2. These nine requests, inter alia, were discussed with [REDACTED] OC/MPS, and [REDACTED], OIT/M/PPB on 29 January 1987. The disposition of other requests submitted to OIR by the Executive Officers in the DI in response to my memorandum of 10 December 1986 will be discussed with appropriate elements of OIT and DI. [REDACTED]

25X1 3. Several factors have contributed to this response being late. However, we believe the added coordination has been beneficial. Our point of contact is [REDACTED]

Attachment:
As stated

25X1 May Be Downgraded to Confidential
When Attachments are Removed

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REQ. NUMBER: 1

OFFICE RANK: 1

OUT/ESG

ESG 29A

OFFICE: DI/LDA

TITLE: DOSSIER

Please check type of New Communications Service.

 Enhanced communications to existing capabilities.

 Communications services for Ongoing Initiatives.

 X Communications services for New Initiatives.

REQUIREMENT:

Direct link between SAFE and FBIS's classified communications line.

JUSTIFICATION:

Dossier Requirement to receive FSIB, JPRS, and the FBIS Daily Book.

TIME REQUIREMENT:

In FY89 Budget.

IMPACT OF LACK OF THIS SERVICE ON OTHER PROGRAMS:

None.

CONTACT:

Name:

[Redacted Name]

Office: LDA/RS/Systems Branch

Telephone:

[Redacted Telephone]

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~~CONFIDENTIAL~~COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES

ESG29A

DIRECTORATE : DDI

OFFICE : DI/LDA

PROGRAM YR : 89

REQUIREMENT : DIRECT LINK BETWEEN SAFE AND FBIS'S CLASSIFIED
COMMUNICATIONS LINE. DOSSIER REQUIREMENT TO RECEIVE
FBIS, JPRS, AND THE FBIS DAILY BOOK.25X1 CONTACT :
LDA/RS/SYSTEMS BRANCH25X1 COMMENT : The data required to satisfy this requirement may
be sent through normal MHF channels from FBIS
to the SAFE data base. However, in case this is
not possible, the estimate below is for a dedicated
direct communications link to provide connectivity
between the FBIS and and SAFE data bases.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST
DDI	Multiplexor channel cards (one channel)	2	3.7K	7.4K

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017/ESG

REQ. NUMBER:

OFFICE RANK: 1

ESG MA
33

OFFICE: OIR

TITLE: TELEX Lines

Please check type of New Communications Service.

 Enhanced communications to existing capabilities.

 Communications services for Ongoing Initiatives.

 X Communications services for New Initiatives.

REQUIREMENT:

TELEX Lines (2) for Publications Procurement Branch and Maps Services Center.

JUSTIFICATION:

Necessary to deal with embassies and foreign publication and maps vendors to improve service to Agency and community participants in Foreign Maps and Publications Procurement Program.

TIME REQUIREMENT:

1990 new initiative

IMPACT OF LACK OF THIS SERVICE ON OTHER PROGRAMS:

Lack of service will negatively impact on DI production. As embassy staffs are cut PPB and MSC will have to deal directly with foreign vendors. Lack of TELEX would necessitate additional expense of foreign TDYs.

CONTACT:

Name:

[Redacted Name Box]

Office: OIR/HPD/PPB

Telephone:

[Redacted Telephone Box]

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**COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES**

ESG33A**DIRECTORATE : DDI****OFFICE : OIR****PROGRAM YR : 90**

**REQUIREMENT : NEW INITIATIVE. TELEX LINES (2) FOR PUBLICATIONS
PROCUREMENT BRANCH AND MAPS SERVICES CENTER.
THIS IS A 1990 NEW INITIATIVE.**

25X1 **CONTACT :** 25X1 **OIR/MPD/PPB**

COMMENT : In talking with Paul it was learned that this requirement must tie in with the State Department's Telex service. Negotiations with State will be required. The preliminary estimates for the service are noted below.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST
OIR	State Dept. Telex service to Hqs. (This includes line and terminal)	1	7K/yr	7K/yr
25X1 OIR	State Dept. Telex service to Hqs. for Maps Services Center <input type="text"/>			
	Service from State Dept. to Hqs.	1	7K/yr	7K/yr
25X1	Comm link equipment to extend from Hqs. <input type="text"/>	1 sys	70K	70K

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